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PROJECTED ACCOUNTING BUDGET

A three year projected budget must indicate that the school is capable of maintaining operational continuity for up to three years. The budget should demonstrate:

- That the individual, partnership, or corporation that owns the school is solvent and has the financial capacity to support the operation; and
- A positive net worth, accompanied by a reasonable debt to equity ratio.

Name of Institution:	

YEAR	__ ____	__ ___	__ ____
INCOME			
Gross Tuition Income	$ _____	$ _____	$_____
Book/Equipment Sales	$ _____	$ _____	$ _____
Miscellaneous Fees	$_____	$_____	$ _____
Other Income			
Source: _____	$_____	$ _____	$ _____
Source: _____	$_____	$ _____	$ _____
TOTAL INCOME	$ 0 _____	$ 0 _____	$ 0 _____
COSTS AND EXPENSES			
Advertising/Recruitment	$_____	$ _____	$ _____
Books/Equipment/Supplies	$_____	$ _____	$ _____
Dues/Subscriptions	$_____	$ _____	$ _____
Instructors/Staff Salaries/Commissions	$_____	$ _____	$ _____
Insurance	$_____	$ _____	$ _____
Licenses	$_____	$ _____	$ _____
Occupancy Expense	$_____	$ _____	$ _____
Officers Salaries	$_____	$ _____	$ _____
Postage/Printing	$_____	$ _____	$ _____
Professional Legal Fees	$_____	$ _____	$ _____
Repairs & Maintenance	$_____	$ _____	$ _____
Staff Development	$_____	$ _____	$ _____
Taxes	$_____	$ _____	$ _____
Travel	$_____	$ _____	$ _____
Other: _____	$_____	$ _____	$ _____
_____	$_____	$ _____	$ _____
TOTAL EXPENSES	$ 0 _____	$ 0 _____	$ 0 _____
ASSETS			
Cash on Hand	$_____	$ _____	$ _____
Account Receivables	$_____	$ _____	$ _____
Inventory/Equipment	$_____	$ _____	$ _____
Land/Building	$_____	$ _____	$ _____
Furniture/Fixtures	$_____	$ _____	$ _____
Long Term Investments	$_____	$ _____	$ _____
Other: _____	$_____	$ _____	$ _____
TOTAL ASSETS	$ 0 _____	$ 0 _____	$ 0 _____